

Oya No Kai
2009-2010 Budget

Income

Fundraiser-Auction / Event	43,050
Memberships & Contributions	8,000
Homework Club	2,250
Fundraisers- 10%	2,000
Fundraisers - other	1,000
Investment Income	500
Miscellaneous Receipts	200

Fundraiser Costs-Other (1,500)

Fundraiser-Gift Wrap	20,000
Fundraiser Costs-Gift Wrap	(10,000)
Gift Wrap Profit	10,000

Fundraiser-Scrip	25,000
Fundraiser Costs-Scrip	(22,500)
Scrip Profit	2,500

Fundraiser-Tshirts et al	6,500
Fundraiser Costs-Tshirts	(6,000)
Tshirts Profit	500

Directory Advertising	1,500
Directory Expense	(1,100)
Directory Profit	400

Kurabu Receipts	20,000
Kurabu Expenses	(20,000)
Kurabu Profit	0

Camp Westwind Receipts	12,000
Camp Westwind Expenses	(12,000)
Camp Westwind Profit	0

Gross Profit 68,900

Expense

Intern Expenses	(43,050)
Homework Club	(6,000)
Guest Relations	(3,075)
Teacher & Staff Appreciation	(3,000)
Insurance	(2,100)
Graduation & Promotion Expenses	(1,000)
Bank Fees	(600)
Classroom Support	(500)
Copy Costs	(500)
Meetings	(350)
Newsletter Printing	(300)
Supplies & Paper	(300)
Socials/Alumni	(250)
Operational Costs	(200)
Marketing/Advertising	(100)
OyaNoKai Events	(100)
Postage	(100)
Technical Support-Web	(100)
PO Box Charge	(50)
Total Expense	(61,675)

Net Income 7,225